

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship

Budget Unit: (009G410001) GF-Administrative Division

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Provides level funding for the Iowa Department of Agriculture to provide services to the citizens of Iowa. | Appropriation | 18,335,680 | 18,335,680 |
| | | FTE | 326.69 | 326.69 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2021 Estimated</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 18,335,679</u> | <u>\$ 18,335,679</u> | <u>\$ 18,335,679</u> |
| Total FTE | | <u>328.69</u> | <u>326.69</u> | <u>326.69</u> |